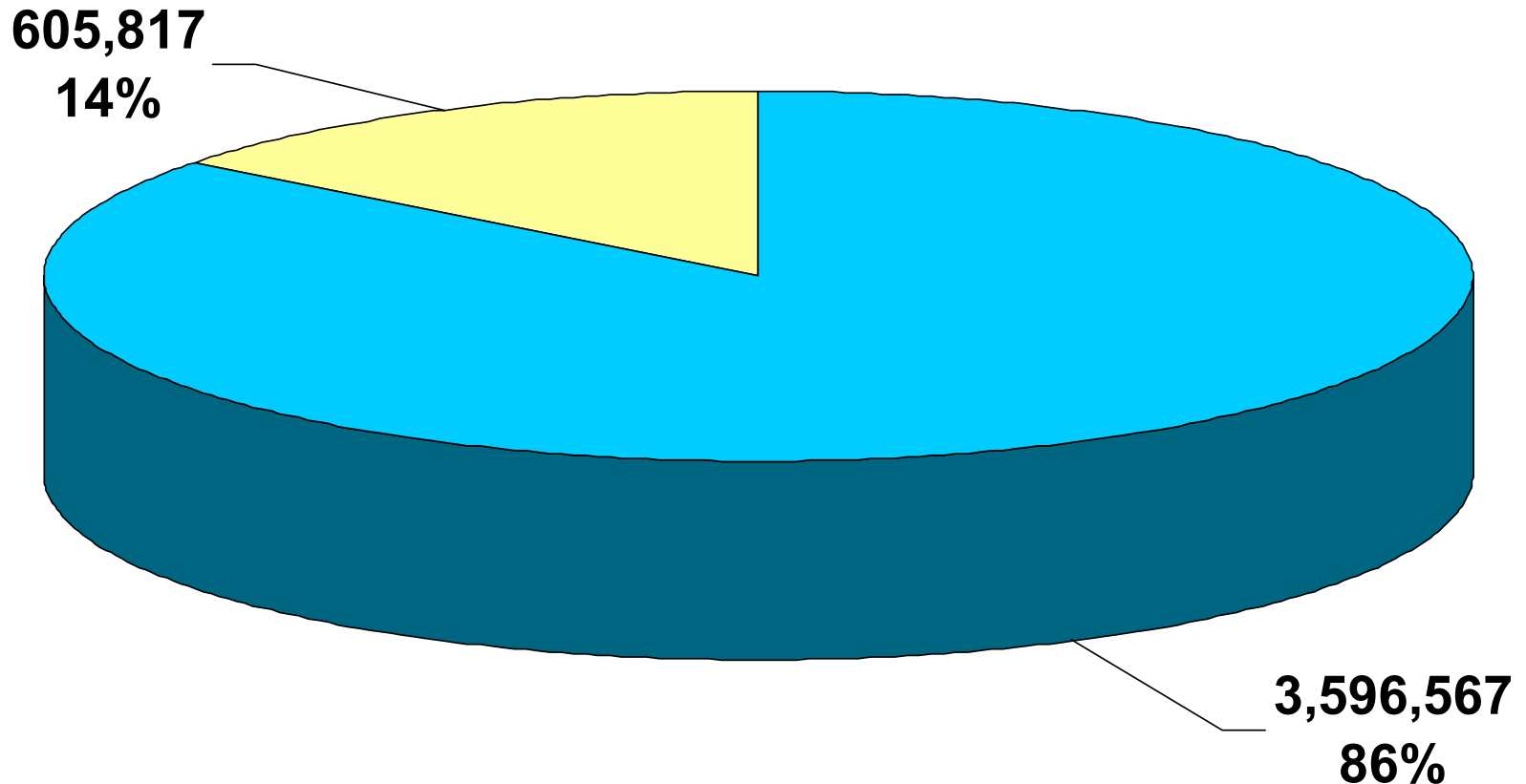


IAC FY 2004 Agency Budget – Revenue

\$4,202,384

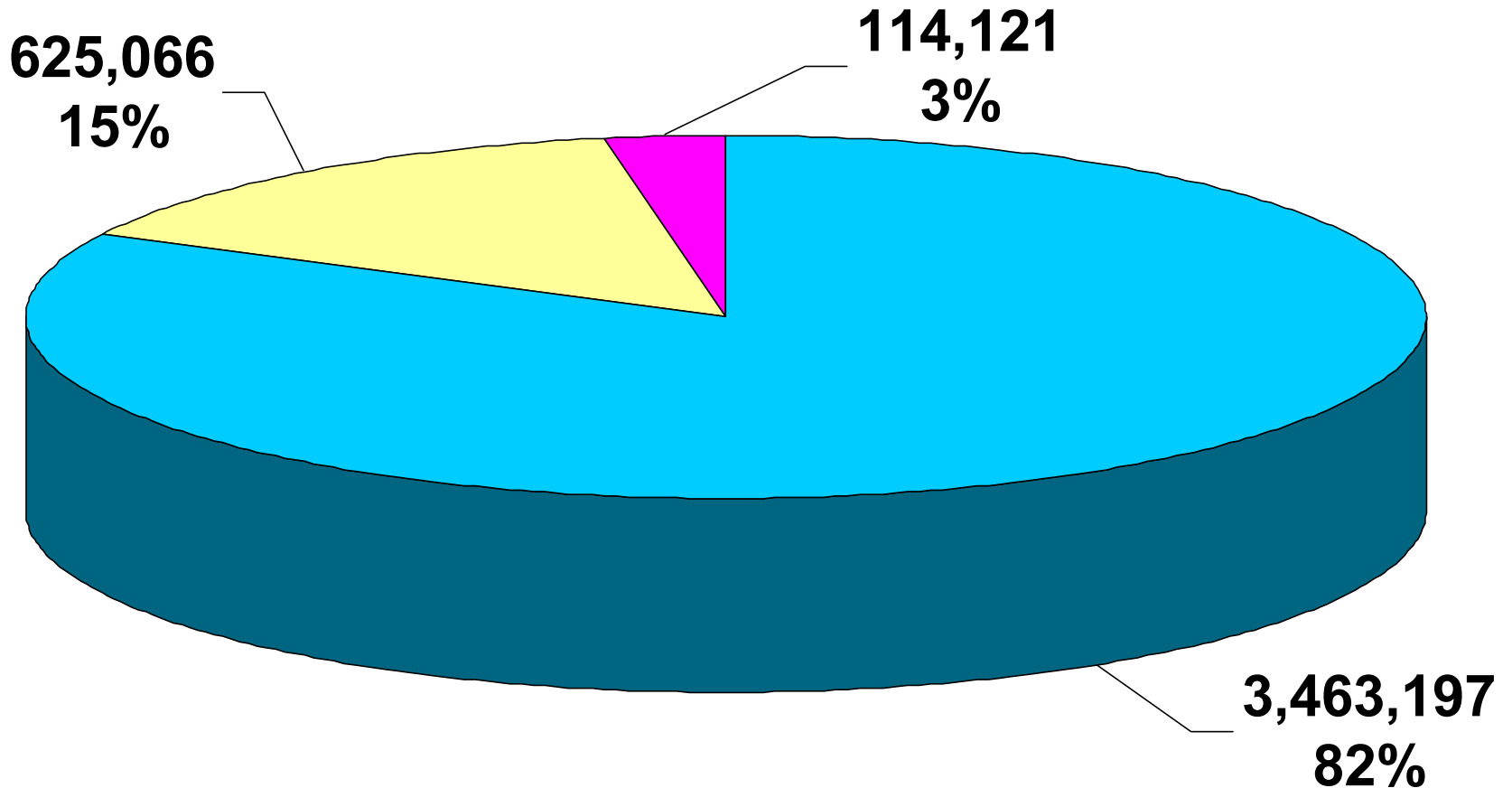


■ State Funds - \$3,596,567

■ Federal Funds - \$605,817

IAC FY 2004 Expenditures – All Funds

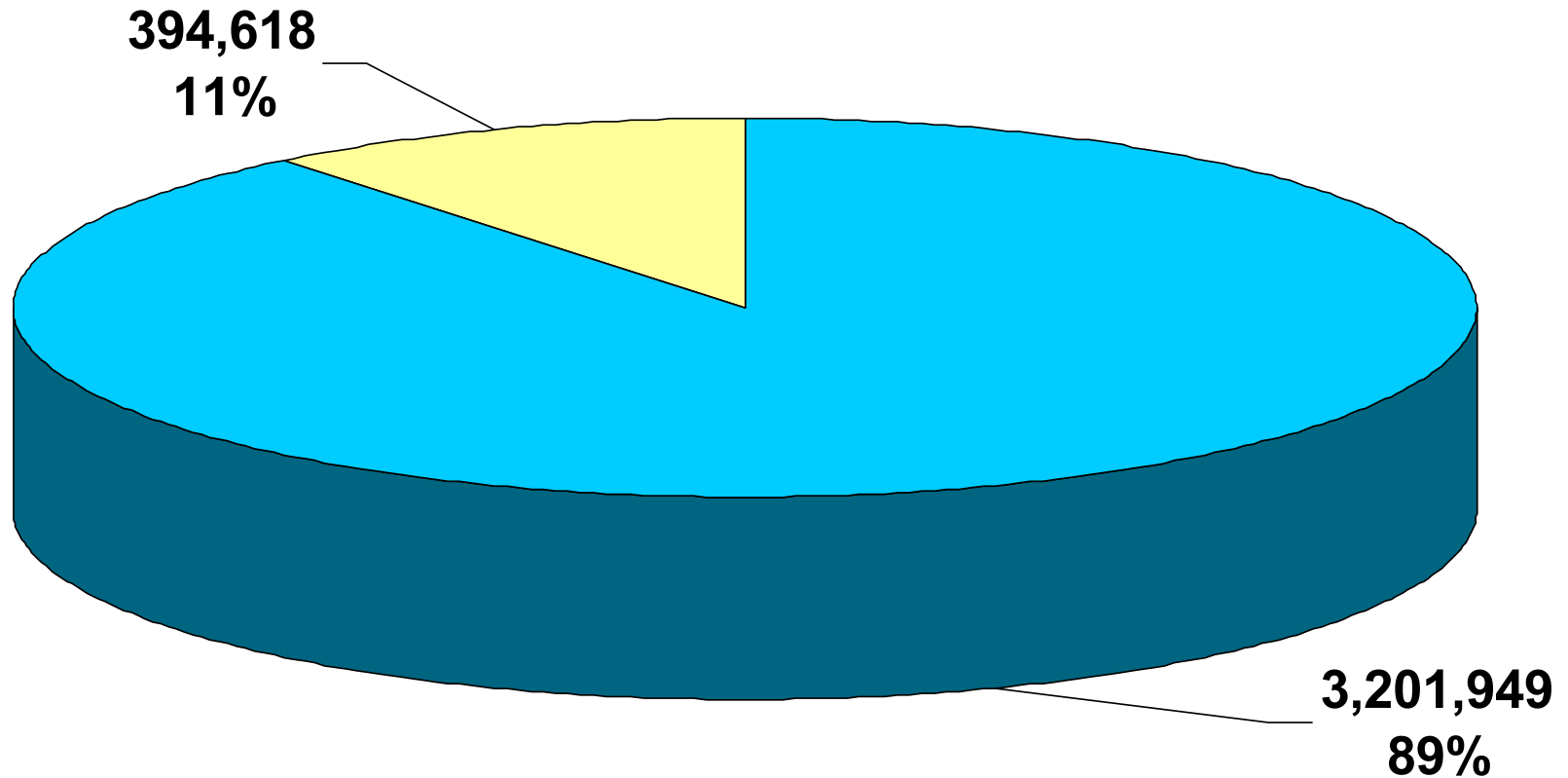
\$4,202,384



	Programs - \$3,463,197
	Agency Operations - \$625,066
	Non-grant Services - \$114,121

IAC FY 2004 Expenditures – State Funds

\$3,596,567

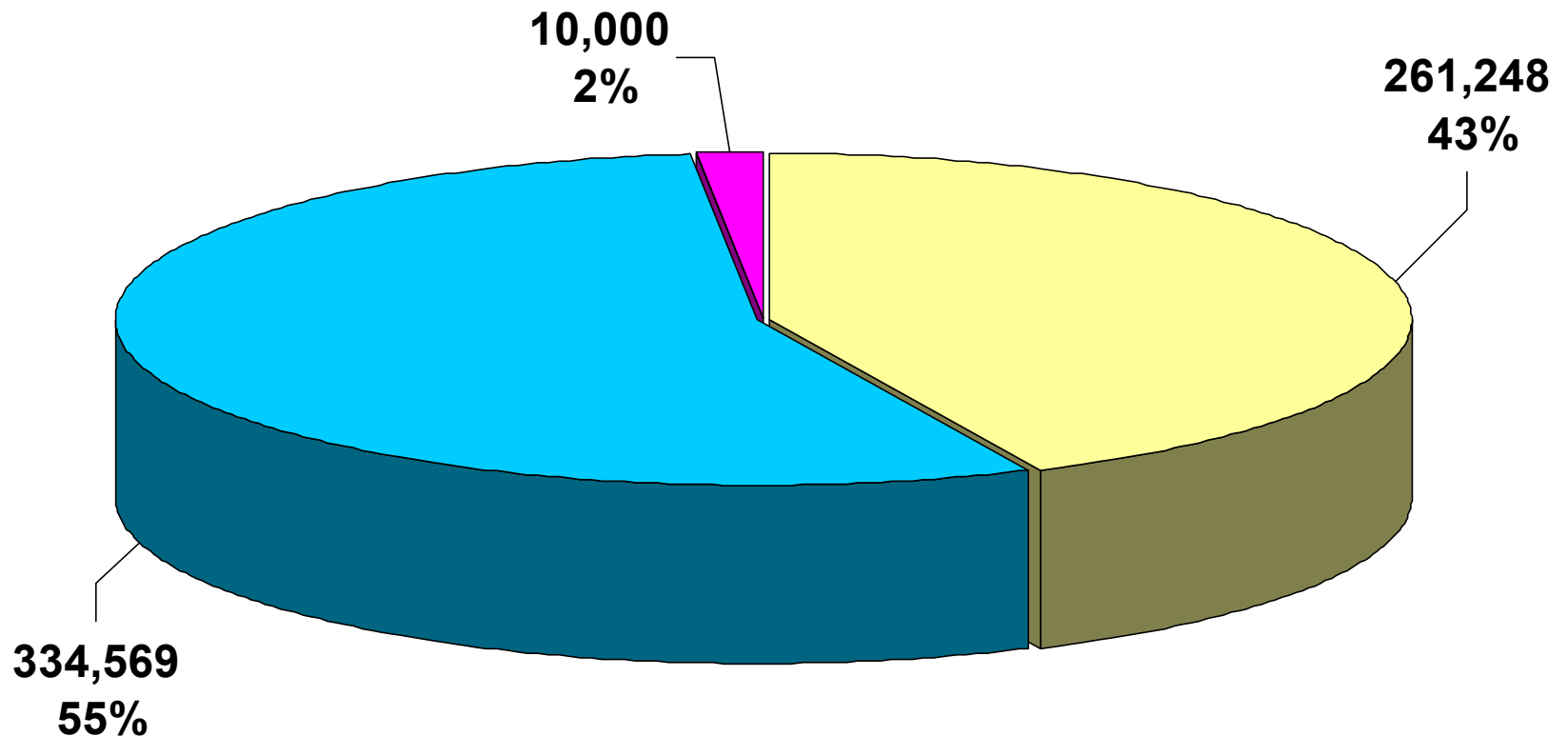


■ Programs - \$3,201,949

■ Agency Operations & Non-grant Services - \$394,618

IAC FY 2004 Expenditures – Federal Funds

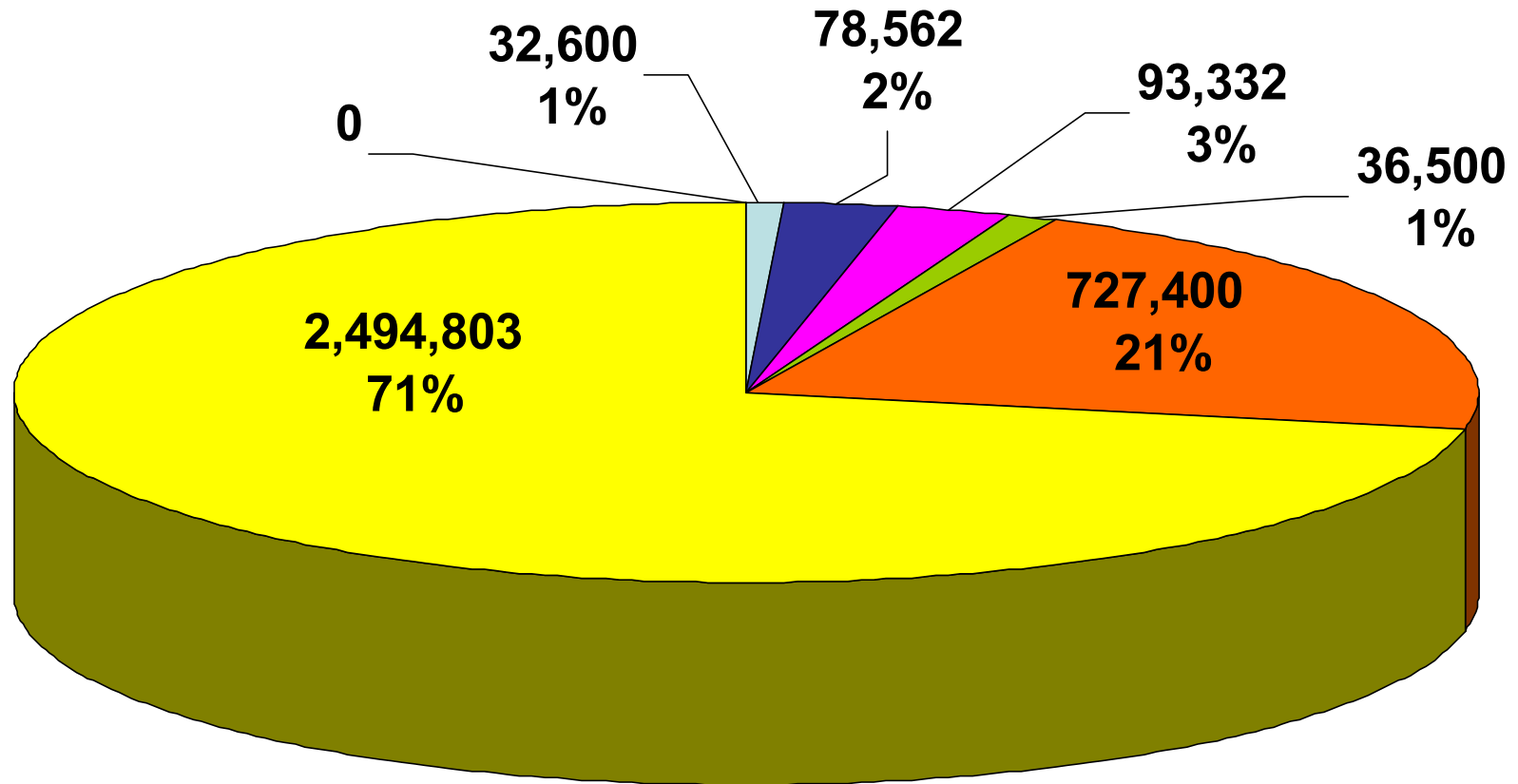
\$605,817










- Programs - \$261,248
- Agency Operations & Non-grant Srvcs.- \$334,569
- Indirect Cost - \$10,000

IAC FY 2004 Programs – All Funds

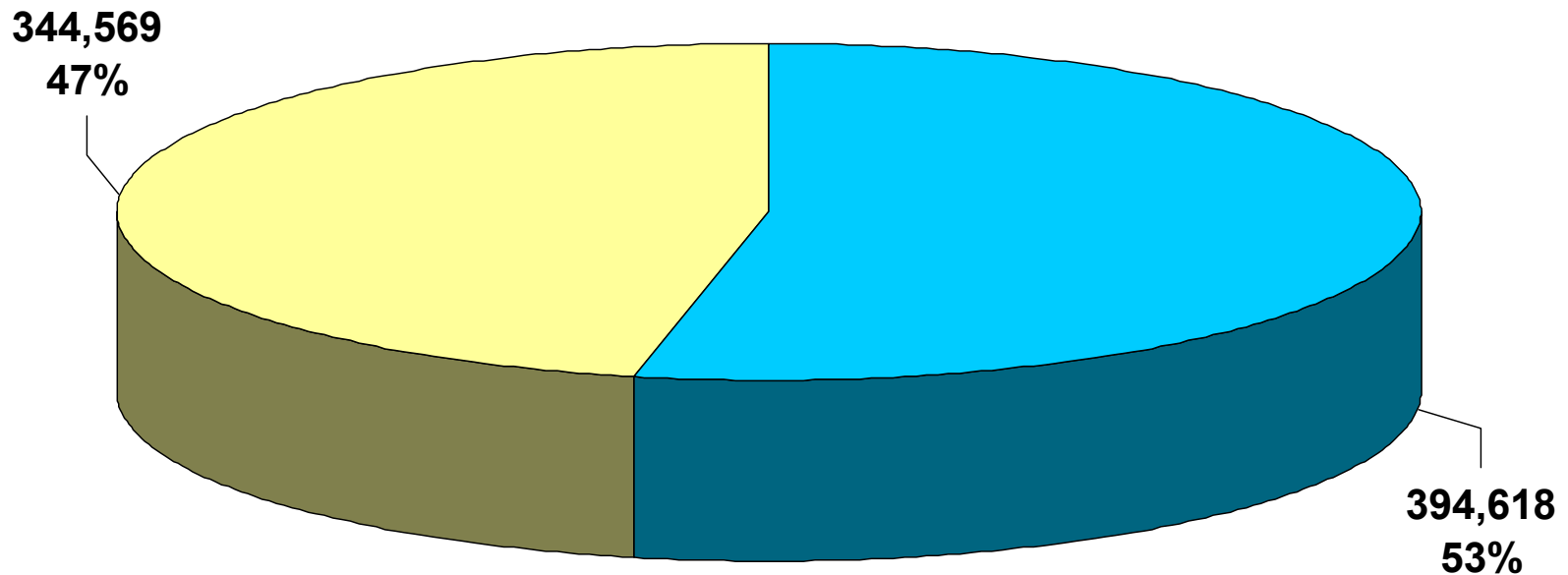
\$3,463,197



 CBP - \$32,600	 IAP - \$78,562	 SCI - \$93,332
 SWASO - \$36,500	 Majors - \$727,400	 RPI - \$2,494,803
 Contingency Fund \$0		

IAC FY 2004 Administration – All Funds

\$739,187



■ State Funds - \$394,618

■ Federal Funds - \$344,569

Acronyms

- AIE Arts in Education
- BSG Basic State Grant
- CA Challenge Grant
- CBP Capacity Building Program
- FAI Folk Arts Initiative
- FLAS First Lady's Arts Series
- IAP Individual Artists Program
- Majors Major Arts Institutions
- RPI Regional Partnership Initiative
- SCI Strategic Collaborations Initiatives
- SWASO Statewide Arts Service Organizations
- TAP Technical Assistance Program
- VSA Very Special Arts
- UND Underserved
- S&W Salary and Wages